

KALINDEE RAIL NIRMAN (ENGINEERS) LIMITED

Corp. Office:- 2nd Floor, Building No.9A, Cyber City,
DLF Phase - III, Gurgaon - 122 002 (Haryana), INDIA

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF THE THREE MONTHS PERIOD ENDED ON 31.12.2011

(Rs. In Lakhs)

S.No.	Particulars	3 Months ended (31/12/2011)	Corresponding 3 months ended in the previous year (31/12/2010)	Year to Date figures for current Period ended (31/12/2011)	Year to Date figures for the Previous year ended (31/12/2010)	Previous accounting year ended (31/03/2011)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations (b) Other Operating Income	8,173.31	3,599.00	17,999.00	14,505.00	22,964.25
2	EXPENDITURE					
	A) Increase / Decrease in stock in trade and work in progress	550.00	(442.70)	1,201.60	1,503.54	(649.95)
	B) Consumption of raw materials					
	C) Purchase of traded goods	4,010.35	1,818.25	7,864.61	5,921.60	12,738.24
	D) Employees Cost	280.71	187.79	792.95	563.36	855.11
	E) Depreciation	35.00	38.50	105.00	115.50	144.16
	F) Other expenditure	2,600.49	1,687.03	6,263.64	5,107.12	8,205.25
	Total	7,476.55	3,288.87	16,227.80	13,211.12	21,292.81
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	696.76	310.13	1,771.20	1,293.88	1,671.44
4	Other Income	60.30	63.00	205.55	161.50	311.39
5	Profit before Interest and Exceptional Items (3+4)	757.06	373.13	1,976.75	1,455.38	1,982.83
6	Interest	294.05	103.89	768.42	509.33	754.36
7	Profit after Interest but before Exceptional Items (5-6)	463.01	269.24	1,208.33	946.05	1,228.47
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	463.01	269.24	1,208.33	946.05	1,228.47
10	Tax expense	157.38	91.51	410.71	321.56	377.34
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	305.63	177.73	797.62	624.49	851.13
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	305.63	177.73	797.62	624.49	851.13
14	Paid-up equity share capital (Face Value per share: Rs. 10)	1,239.72	1,224.72	1,239.72	1,224.72	1,224.72
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
16	EARNING PER SHARE (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 2.46 Diluted : 2.46	Basic : 1.45 Diluted : 1.45	Basic : 6.43 Diluted : 6.43	Basic : 5.10 Diluted : 5.10	Basic : 6.95 Diluted : 6.95
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 2.46 Diluted : 2.46	Basic : 1.45 Diluted : 1.45	Basic : 6.43 Diluted : 6.43	Basic : 5.10 Diluted : 5.10	Basic : 6.95 Diluted : 6.95
17	Public Shareholding					
	- No. of Shares	10,456,495	10,290,325	10,456,495	10,290,325	10,299,145
	- Percentage of shareholding	84.35%	84.02%	84.35%	84.02%	84.09%
18	Promoters and promoter group					
	Shareholding	1,940,702	1,956,872	1,940,702	1,956,872	1,948,052
	a) Pledged / Encumbered					
	-Number of Shares	126,000	126,000	126,000	126,000	126,000
	- Percentage of Shares (as a% of the total Shareholding of promoter and promoter group)	6.49%	6.44%	6.49%	6.44%	6.47%
	- Percentage of Shares (as a% of the total Share capital of the company)	1.02%	1.03%	1.02%	1.03%	1.03%
	b) Non-encumbered					
	-Number of Shares	1,814,702	1,830,872	1,814,702	1,830,872	1,822,052
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	93.51%	93.56%	93.51%	93.56%	93.53%
	- Percentage of shares (as a% of the total share capital of the company)	14.64%	14.95%	14.64%	14.95%	14.88%

